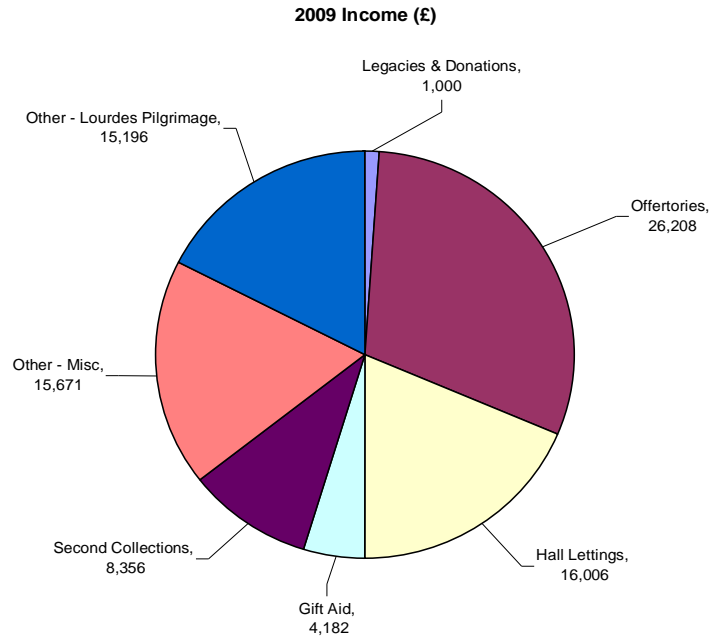


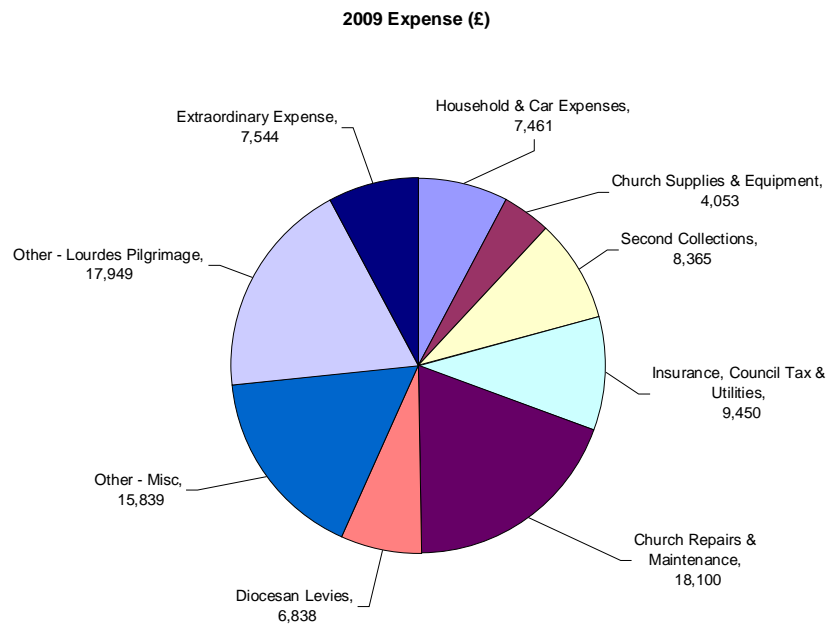
Parish of St. Justus & St. Anselm Financial Results 2009

The Parish Accounts have been prepared on a cash basis, in line with Diocesan policy.

The charts below show the Parish Income and Expense split into main categories, which are for the most part self-explanatory. On the expense side, Diocesan Levies include the Diocesan Development Fund, the Clergy Support Fund, the Area Bishop's Fund and the Catholic Office for the Protection of Children and Vulnerable Adults.



Total Income 2009 £86619 (2008: £74450)



Total Expense 2009 £95599 (2008: £76476)

(P.T.O.)

The net deficit for 2009 was £8,980 (2008: £2,026 deficit). Over the last 5 years the Parish has earned a cumulative net surplus of £5884. The budget for 2009 was a deficit of £5,436. The main reason for the deterioration against the budget was extra expense on repairs and maintenance.

Highlights of the year include:-

- Offertory Income was down by 3.5% compared with 2008.
- Hall Letting Income was up by 15% on last year, due to a new contract with the New World Montessori School in Pembury.
- Gift Aid receipts were similar to 2008, but were reduced by back payments to third party Charities.
- Second Collections were reduced due to a conscious decision to divert funds to Property Maintenance. £1940 was raised for Ghana Education and £1353 for CAFOD.
- The Property Maintenance Fund raised £3501, which covered 19% (2008: 16%) of the ongoing Church Repairs and Maintenance bill.
- Church Repairs and Maintenance costs were just over £4700 more than last year. Bigger projects during the year included cladding above the main entrance to the Paddock Wood Church, relaying of the paving stones outside the Paddock Wood Hall, and roofing work in Pembury.
- The Parish subsidized the Lourdes Pilgrimage in 2009 to the extent of just over £1900 (net Lourdes Pilgrimage outgoings offset by donations of £600 and Gift Aid receipts of £240). The net subsidy is after taking account of various fund raising activities.
- Extraordinary Expense of £7544 was for resurfacing the Pembury Car Park (£2250 expense in 2008 was for new kneelers in Paddock Wood).

The Parish had funds of £41787 available at 31st December 2009 (2008:£50,767) most of which is placed on deposit with the Diocese. £5195 of the total at the end of 2009 belongs to the Lourdes Pilgrimage Fund.

The Parish Finance Committee has approved a budget surplus of £5506 for 2010.

The Table below shows the itemized Income and Expense for 2009 with 2008 comparatives.

INCOME & EXPENSE

INCOME	2009 (£)	2008 (£)	EXPENSE	2009 (£)	2008 (£)
Legacies & Donations	1000	0			
Offertories	26208	27173	Household & Car Expenses	7461	7178
Hall Lettings	16006	13898	Church Supplies & Equipment	4053	5205
Gift Aid	4182	5988	Second Collections	8365	10074
Second Collections	8355	9521	Insurance, Council Tax & Water	4931	5045
Other - Christmas & Easter Offerings	4270	4520	Heat & Light	4519	6272
Other - Fetes & Bazaars	3426	3713	Church Repairs & Maintenance	18100	13373
Other - Hospital Chaplaincies	469	1476	Diocesan Levies	6838	7155
Other – Mass Stipends & Stole Fees	1873	2449	Other – Christmas & Easter Offering	4270	4517
Other – Property Maintenance Fund	3501	2150	Other - Mass Stipends & Stole Fees	2165	3182
Other – Lourdes Pilgrimage	15196	454	Other – Lourdes Pilgrimage	17949	0
Other	2132	3561	Other	9404	12225
TOTAL ORDINARY INCOME	86619	74450	TOTAL ORDINARY EXPENSE	88055	74226
			Extraordinary Expense	7544	2250
			TOTAL EXPENSE	95599	76476
(Deficit)/Surplus	(8980)	(2026)			